



3.6.- Preparation of studies on tariffs applicable to the water and sewerage service



DESCRIPTION

Through the preparation of a rate study, specific knowledge of the technical-economic situation of the supply is obtained, both in terms of costs and in terms of revenues.

The result will be a proposal for rate structures under the premise of the self-sufficiency of the service.



OBJECTIVES

- Technical and economic analysis of municipal water and municipal sewerage services.
- Proposal for rate structures that satisfy the specific supply characteristics under the premise of enhancing savings of water resources and the preservation of the water environment.



RESULTS / BENEFITS

- Economic knowledge of service status.
- Economic optimization of rates to be applied in accordance with the efficiency and social criteria.
- Rationalization of water consumption by progressive rates.
- Comply with current legislation.



AIMED AT

Public administrations, public companies and municipalities with competencies over the service.



ACTIONS

- Collection of documentary information.
- Technical-economic dossier for the approval of the municipal rate.
- Technical assistance for processing before the competent body.
- Generation of the municipal tariff.

Categoría/rango	m³ por mes	S/. Factura (ET Año 0)		S/. Factura (ET Año 1)			Variación		Número de usuarios
		Pago* (AP+ALC+CF)	CF	Pago AP	Pago AL	Total*	S/.	%	
Social									
0 a más	23.58	47.00	4.89	26.32	11.88	50.84	3.84	8.2	29,344
Doméstico									
0 a 10	5.84	15.98	4.89	6.52	2.94	16.93	0.95	5.9	596,685
10 a 25	16.88	37.22	4.89	20.07	9.07	40.15	2.93	7.9	1'008,240
25 a 50	32.41	89.81	4.89	53.60	24.23	97.61	7.80	8.7	209,462
50 a más	75.41	423.72	4.89	266.69	120.37	462.50	38.78	9.2	18,208
Comercial									
0 a 1000	21.74	171.28	4.89	105.61	47.68	186.65	15.37	9.0	181,334
1000 a más	2051.22	16,204.21	4.89	10,336.96	4665.47	17,708.63	1504.42	9.3	350
Industrial									
0 a 1000	45.60	352.93	4.89	221.52	100.00	385.17	32.24	9.1	13,859
1000 a más	2386.21	18,940.0	4.89	12,082.93	5453.37	20,698.59	1758.59	9.3	145
Estatál									
0 a más	368.23	1576.52	4.89	1176.49	514.05	2000.61	424.09	26.9	5480